

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$3,714,109.54	\$4,263,658.73	\$4,042,140.48	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$76,085.80	\$87,343.81	\$79,900.45	
<b>Total Indirect Expenditures</b>	\$76,085.80	\$87,343.81	\$79,900.45	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$2,069,019.49	\$2,267,932.74	\$2,325,827.61	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,030,968.68	\$1,485,533.91	\$1,238,546.20	
<b>Plus Non-Instruction</b>				
Function 3000	\$309,698.71	\$349,870.85	\$397,266.22	
<b>Plus Facilities</b>				
Function 4000 series	\$226,072.05	\$794,892.56	\$6,554.96	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$311,140.93	\$285,875.12	\$47,968.31	
<b>Total Other Expenditures</b>	\$3,324,618.00	\$4,612,354.94	\$3,920,226.68	
Central Services ÷ Other Expenditures	2.28%	1.89%	2.03%	2.07%
Less 10% Predetermined Rate	.22%	.18%	.2%	0.20%
<b>Indirect Cost Rate</b>	2.06%	1.71%	1.83%	<b>1.87%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>1.87%</b>