

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$10,775,658.30	\$11,876,859.50	\$11,440,124.82	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$242,270.10	\$354,757.24	\$371,662.94	
Total Indirect Expenditures	\$242,270.10	\$354,757.24	\$371,662.94	
DIVIDED BY				
Instruction				
Function 1000	\$5,173,106.69	\$5,451,932.07	\$5,464,268.71	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$3,160,853.93	\$4,129,844.04	\$4,202,755.73	
Plus Non-Instruction				
Function 3000	\$675,560.79	\$796,301.55	\$835,388.95	
Plus Facilities				
Function 4000 series	\$1,561,121.94	\$1,558,404.46	\$795,110.16	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$1,492,314.87	\$1,933,293.60	\$861,651.06	
Total Other Expenditures	\$9,078,328.48	\$10,003,188.52	\$10,435,872.49	
Central Services ÷ Other Expenditures	2.66%	3.54%	3.56%	3.25%
Less 10% Predetermined Rate	.26%	.35%	.35%	0.32%
Indirect Cost Rate	2.40%	3.19%	3.21%	2.93%
Indirect Cost for Fiscal Year 2025				2.93%