

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$1,387,123.92	\$1,850,992.14	\$2,120,460.46	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$37,599.92	\$48,852.11	\$61,137.42	
Total Indirect Expenditures	\$37,599.92	\$48,852.11	\$61,137.42	
DIVIDED BY				
Instruction				
Function 1000	\$804,296.88	\$1,012,087.54	\$939,871.82	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$429,903.82	\$608,268.41	\$925,395.92	
Plus Non-Instruction				
Function 3000	\$115,323.30	\$181,784.08	\$194,055.30	
Plus Facilities				
Function 4000 series	\$0.00	\$52,000.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				
	\$3,995.00	\$31,437.86	\$30,178.86	
Total Other Expenditures	\$1,345,529.00	\$1,822,702.17	\$2,029,144.18	
Central Services ÷ Other Expenditures	2.79%	2.68%	3.01%	2.83%
Less 10% Predetermined Rate	.27%	.26%	.3%	0.28%
Indirect Cost Rate	2.52%	2.42%	2.71%	2.55%
Indirect Cost for Fiscal Year 2025				2.55%