

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$3,115,423.04	\$3,574,506.32	\$3,499,857.51	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$48,456.11	\$71,888.65	\$65,106.06	
Total Indirect Expenditures	\$48,456.11	\$71,888.65	\$65,106.06	
DIVIDED BY				
Instruction				
Function 1000	\$1,424,146.97	\$1,432,162.65	\$1,599,179.76	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,428,663.99	\$1,687,092.02	\$1,482,112.03	
Plus Non-Instruction				
Function 3000	\$203,155.97	\$383,363.00	\$353,459.66	
Plus Facilities				
Function 4000 series	\$0.00	\$0.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$175,364.04	\$136,736.80	\$73,062.64	
Total Other Expenditures	\$2,880,602.89	\$3,365,880.87	\$3,361,688.81	
Central Services ÷ Other Expenditures	1.68%	2.13%	1.93%	1.91%
Less 10% Predetermined Rate	.16%	.21%	.19%	0.19%
Indirect Cost Rate	1.52%	1.92%	1.74%	1.73%
Indirect Cost for Fiscal Year 2025				1.73%