

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$1,900,721.97	\$2,046,166.01	\$2,262,046.94	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$46,265.49	\$47,224.00	\$57,433.77	
Total Indirect Expenditures	\$46,265.49	\$47,224.00	\$57,433.77	
DIVIDED BY				
Instruction				
Function 1000	\$1,167,054.49	\$1,212,137.90	\$1,194,012.06	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$518,877.84	\$585,800.95	\$851,365.12	
Plus Non-Instruction				
Function 3000	\$168,224.15	\$182,467.55	\$147,071.73	
Plus Facilities				
Function 4000 series	\$0.00	\$8,600.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$877.88	\$17,933.63	\$101,339.60	
Total Other Expenditures	\$1,853,278.60	\$1,971,072.77	\$2,091,109.31	
Central Services ÷ Other Expenditures	2.49%	2.39%	2.74%	2.54%
Less 10% Predetermined Rate	.24%	.23%	.27%	0.25%
Indirect Cost Rate	2.25%	2.16%	2.47%	2.29%
Indirect Cost for Fiscal Year 2025				2.29%