

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$1,080,744.02	\$1,119,956.99	\$1,378,903.87	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$94,345.41	\$84,730.72	\$77,010.41	
Total Indirect Expenditures	\$94,345.41	\$84,730.72	\$77,010.41	
DIVIDED BY				
Instruction				
Function 1000	\$494,680.09	\$574,074.34	\$573,715.16	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$407,522.71	\$365,450.24	\$623,308.64	
Plus Non-Instruction				
Function 3000	\$84,195.81	\$93,830.40	\$102,812.66	
Plus Facilities				
Function 4000 series	\$0.00	\$0.00	\$2,057.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$0.00	\$9,575.67	\$203,233.82	
Total Other Expenditures	\$986,398.61	\$1,023,779.31	\$1,098,659.64	
Central Services ÷ Other Expenditures	9.56%	8.27%	7.00%	8.28%
Less 10% Predetermined Rate	.95%	.82%	.7%	0.82%
Indirect Cost Rate	8.61%	7.45%	6.30%	7.45%
Indirect Cost for Fiscal Year 2025				7.45%