

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$2,612,570.91	\$2,549,148.56	\$3,072,499.03	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$291,760.39	\$263,482.38	\$414,550.28	
Total Indirect Expenditures	\$291,760.39	\$263,482.38	\$414,550.28	
DIVIDED BY				
Instruction				
Function 1000	\$1,484,811.40	\$1,395,422.77	\$1,544,451.37	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$707,941.83	\$741,986.20	\$910,896.77	
Plus Non-Instruction				
Function 3000	\$128,057.29	\$147,123.43	\$201,099.43	
Plus Facilities				
Function 4000 series	\$602,000.00	\$177,000.00	\$515,985.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$15,031.30	\$118,912.21	\$229,805.57	
Total Other Expenditures	\$2,907,779.22	\$2,342,620.19	\$2,942,627.00	
Central Services ÷ Other Expenditures	10.03%	11.24%	14.08%	11.78%
Less 10% Predetermined Rate	1%	1.12%	1.4%	1.17%
Indirect Cost Rate	9.03%	10.12%	12.68%	10.61%
Indirect Cost for Fiscal Year 2025				10.61%