

Based on FY 2023

	FY2021	FY2022	FY2023
Total Cost Pool Expenditures			
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$3,168,340.68	\$2,844,840.93	\$2,942,481.62
Central Services			
Function 2500 series Exclude 2500 with Job Class 107	\$169,569.64	\$159,008.23	\$151,337.29
Total Indirect Expenditures	\$169,569.64	\$159,008.23	\$151,337.29

DIVIDED BY

Instruction			
Function 1000	\$1,497,469.98	\$1,658,022.51	\$1,666,741.89
Plus Support			
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$653,958.90	\$789,798.55	\$821,946.62
Plus Non-Instruction			
Function 3000	\$160,517.53	\$177,905.87	\$196,080.02
Plus Facilities			
Function 4000 series	\$681,141.68	\$71,409.35	\$112,153.84
Plus Private Schools			
Function 5000 series	\$434.55	\$1,011.56	\$0.00

Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series
 (Management Organization object codes 377,378,393-396)

	\$705,878.86	\$85,167.63	\$243,699.00
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Total Other Expenditures	\$2,287,643.78	\$2,612,980.21	\$2,553,223.37
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Central Services ÷ Other Expenditures	7.41%	6.08%	5.92%	6.47%
Less 10% Predetermined Rate	.74%	.6%	.59%	0.64%
Indirect Cost Rate	6.67%	5.48%	5.33%	5.83%

Indirect Cost for Fiscal Year 2025				5.83%
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