

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$2,478,247.62	\$2,926,347.92	\$1,941,876.81	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$65,552.82	\$64,234.80	\$71,434.74	
Total Indirect Expenditures	\$65,552.82	\$64,234.80	\$71,434.74	
DIVIDED BY				
Instruction				
Function 1000	\$694,856.49	\$709,099.66	\$716,085.22	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,549,847.98	\$2,090,432.45	\$1,006,589.39	
Plus Non-Instruction				
Function 3000	\$72,112.85	\$62,567.57	\$93,209.46	
Plus Facilities				
Function 4000 series	\$301,579.03	\$436.52	\$54,104.40	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$63,572.14	\$10,150.12	\$6,024.40	
Total Other Expenditures	\$2,554,824.21	\$2,852,386.08	\$1,863,964.07	
Central Services ÷ Other Expenditures	2.56%	2.25%	3.83%	2.88%
Less 10% Predetermined Rate	.25%	.22%	.38%	0.28%
Indirect Cost Rate	2.31%	2.03%	3.45%	2.60%
Indirect Cost for Fiscal Year 2025				2.60%