

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$3,077,284.51	\$2,818,047.85	\$3,133,105.85	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$122,531.29	\$124,455.17	\$127,359.06	
Total Indirect Expenditures	\$122,531.29	\$124,455.17	\$127,359.06	
DIVIDED BY				
Instruction				
Function 1000	\$1,681,455.58	\$1,576,826.88	\$1,600,416.58	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,122,380.44	\$931,872.12	\$1,048,725.30	
Plus Non-Instruction				
Function 3000	\$128,861.07	\$182,959.68	\$226,376.37	
Plus Facilities				
Function 4000 series	\$14,426.32	\$395,996.37	\$856,291.16	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$331,527.92	\$49,861.28	\$99,281.54	
Total Other Expenditures	\$2,615,595.49	\$3,037,793.77	\$3,632,527.87	
Central Services ÷ Other Expenditures	4.68%	4.09%	3.50%	4.09%
Less 10% Predetermined Rate	.46%	.4%	.35%	0.40%
Indirect Cost Rate	4.22%	3.69%	3.15%	3.69%
Indirect Cost for Fiscal Year 2025				3.69%