

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$7,131,119.58	\$7,450,199.95	\$8,522,869.33	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$116,199.13	\$187,603.18	\$188,865.56	
<b>Total Indirect Expenditures</b>	\$116,199.13	\$187,603.18	\$188,865.56	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$4,296,500.59	\$4,259,841.48	\$4,615,699.45	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$2,267,696.57	\$2,519,050.36	\$3,020,190.47	
<b>Plus Non-Instruction</b>				
Function 3000	\$362,121.50	\$453,726.65	\$497,967.34	
<b>Plus Facilities</b>				
Function 4000 series	\$88,344.10	\$27,838.08	\$200,134.51	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$60,349.27	\$142,078.40	\$388,098.83	
<b>Total Other Expenditures</b>	\$6,954,313.49	\$7,118,378.17	\$7,945,892.94	
Central Services ÷ Other Expenditures	1.67%	2.63%	2.37%	2.22%
Less 10% Predetermined Rate	.16%	.26%	.23%	0.22%
<b>Indirect Cost Rate</b>	1.51%	2.37%	2.14%	<b>2.01%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>2.01%</b>