

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$8,470,026.71	\$9,493,889.11	\$10,077,988.00	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$135,792.49	\$217,607.43	\$195,643.64	
<b>Total Indirect Expenditures</b>	\$135,792.49	\$217,607.43	\$195,643.64	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$4,962,053.26	\$5,067,952.40	\$5,155,211.09	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$2,740,734.70	\$3,468,467.91	\$3,750,146.66	
<b>Plus Non-Instruction</b>				
Function 3000	\$618,532.24	\$736,997.81	\$785,295.03	
<b>Plus Facilities</b>				
Function 4000 series	\$562,674.03	\$550,384.50	\$787,953.22	
<b>Plus Private Schools</b>				
Function 5000 series	\$2,465.55	\$2,307.27	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$48,274.50	\$566,878.36	\$749,222.07	
<b>Total Other Expenditures</b>	\$8,838,185.28	\$9,259,231.53	\$9,729,383.93	
Central Services ÷ Other Expenditures	1.53%	2.35%	2.01%	1.96%
Less 10% Predetermined Rate	.15%	.23%	.2%	0.19%
<b>Indirect Cost Rate</b>	1.38%	2.12%	1.81%	<b>1.77%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>1.77%</b>