

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$5,201,863.74	\$5,407,514.89	\$5,762,311.69	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$58,929.33	\$65,368.68	\$66,049.01	
Total Indirect Expenditures	\$58,929.33	\$65,368.68	\$66,049.01	
DIVIDED BY				
Instruction				
Function 1000	\$2,998,511.51	\$2,895,650.65	\$2,998,771.88	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,872,710.08	\$2,121,410.38	\$2,331,134.41	
Plus Non-Instruction				
Function 3000	\$271,712.82	\$325,085.18	\$339,161.36	
Plus Facilities				
Function 4000 series	\$0.00	\$0.00	\$47,015.93	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$109,303.00	\$176,845.92	\$137,087.64	
Total Other Expenditures	\$5,033,631.41	\$5,165,300.29	\$5,578,995.94	
Central Services ÷ Other Expenditures	1.17%	1.26%	1.18%	1.20%
Less 10% Predetermined Rate	.11%	.12%	.11%	0.11%
Indirect Cost Rate	1.06%	1.14%	1.07%	1.09%
Indirect Cost for Fiscal Year 2025				1.09%