

Based on FY 2023

	FY2021	FY2022	FY2023
Total Cost Pool Expenditures			
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$6,408,175.45	\$6,721,813.66	\$6,681,905.38
Central Services			
Function 2500 series Exclude 2500 with Job Class 107	\$153,715.79	\$177,736.84	\$179,287.48
Total Indirect Expenditures	\$153,715.79	\$177,736.84	\$179,287.48

DIVIDED BY

Instruction			
Function 1000	\$3,695,377.08	\$3,696,290.19	\$3,845,178.00
Plus Support			
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$2,129,486.21	\$2,104,420.27	\$2,161,200.37
Plus Non-Instruction			
Function 3000	\$156,169.47	\$267,749.46	\$285,907.81
Plus Facilities			
Function 4000 series	\$267,972.32	\$467,824.65	\$203,007.22
Plus Private Schools			
Function 5000 series	\$0.00	\$0.00	\$0.00

Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series
(Management Organization object codes 377,378,393-396)

	\$489,146.95	\$382,566.59	\$374,702.77
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Total Other Expenditures	\$5,759,858.13	\$6,153,717.98	\$6,120,590.63
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Central Services ÷ Other Expenditures	2.66%	2.88%	2.92%	2.82%
Less 10% Predetermined Rate	.26%	.28%	.29%	0.28%
Indirect Cost Rate	2.40%	2.60%	2.63%	2.54%

Indirect Cost for Fiscal Year 2025 **2.54%**