

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$2,516,590.79	\$3,006,716.64	\$3,175,445.04	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$106,861.89	\$108,491.46	\$124,278.39	
Total Indirect Expenditures	\$106,861.89	\$108,491.46	\$124,278.39	
DIVIDED BY				
Instruction				
Function 1000	\$1,599,651.72	\$1,737,139.22	\$1,885,527.71	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$569,677.77	\$840,729.51	\$768,157.21	
Plus Non-Instruction				
Function 3000	\$189,923.08	\$214,673.08	\$256,661.79	
Plus Facilities				
Function 4000 series	\$227,571.68	\$115,089.36	\$172,419.75	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$135,198.63	\$306,697.51	\$212,893.73	
Total Other Expenditures	\$2,451,625.62	\$2,600,933.66	\$2,869,872.73	
Central Services ÷ Other Expenditures	4.35%	4.17%	4.33%	4.28%
Less 10% Predetermined Rate	.43%	.41%	.43%	0.42%
Indirect Cost Rate	3.92%	3.76%	3.90%	3.86%
Indirect Cost for Fiscal Year 2025				3.86%