

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$6,990,305.43	\$7,775,278.75	\$7,704,330.94	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$171,661.21	\$81,763.21	\$64,553.78	
<b>Total Indirect Expenditures</b>	\$171,661.21	\$81,763.21	\$64,553.78	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$4,166,295.16	\$4,414,222.39	\$3,764,453.88	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$2,214,643.78	\$2,785,024.58	\$2,776,615.25	
<b>Plus Non-Instruction</b>				
Function 3000	\$437,705.28	\$490,428.84	\$578,528.63	
<b>Plus Facilities</b>				
Function 4000 series	\$300,000.00	\$750,000.00	\$516,009.46	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$251,497.80	\$218,764.00	\$185,896.07	
<b>Total Other Expenditures</b>	\$6,867,146.42	\$8,220,911.81	\$7,449,711.15	
Central Services ÷ Other Expenditures	2.49%	0.99%	0.86%	1.45%
Less 10% Predetermined Rate	.24%	.09%	.08%	0.14%
<b>Indirect Cost Rate</b>	2.25%	0.90%	0.78%	<b>1.31%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>1.31%</b>