

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$16,734,706.57	\$15,910,334.61	\$18,116,529.53	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$448,065.60	\$452,948.47	\$433,674.13	
<b>Total Indirect Expenditures</b>	\$448,065.60	\$452,948.47	\$433,674.13	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$8,173,615.85	\$8,496,449.63	\$8,410,909.22	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$4,610,858.86	\$5,487,070.02	\$5,534,089.15	
<b>Plus Non-Instruction</b>				
Function 3000	\$1,086,317.82	\$1,381,938.55	\$1,308,739.56	
<b>Plus Facilities</b>				
Function 4000 series	\$2,415,800.00	\$91,858.00	\$2,422,550.00	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$318,446.16	\$262,802.32	\$158,584.26	
<b>Total Other Expenditures</b>	\$15,968,146.37	\$15,194,513.88	\$17,517,703.67	
Central Services ÷ Other Expenditures	2.80%	2.98%	2.47%	2.75%
Less 10% Predetermined Rate	.28%	.29%	.24%	0.27%
<b>Indirect Cost Rate</b>	2.52%	2.69%	2.23%	<b>2.48%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>2.48%</b>