

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$1,510,037.96	\$1,664,148.74	\$1,524,698.28	
Central Services				
Function 2500 series Exclude 2500 with Job Class 107	\$84,091.04	\$92,422.11	\$111,227.74	
Total Indirect Expenditures	\$84,091.04	\$92,422.11	\$111,227.74	
DIVIDED BY				
Instruction				
Function 1000	\$932,733.89	\$962,595.32	\$898,286.70	
Plus Support				
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$339,591.58	\$478,436.16	\$401,496.19	
Plus Non-Instruction				
Function 3000	\$153,621.45	\$118,841.15	\$113,687.65	
Plus Facilities				
Function 4000 series	\$0.00	\$68,016.00	\$2,685.79	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$13,909.34	\$90,823.28	\$25,840.74	
Total Other Expenditures	\$1,412,037.58	\$1,537,065.35	\$1,390,315.59	
Central Services ÷ Other Expenditures	5.95%	6.01%	8.00%	6.65%
Less 10% Predetermined Rate	.59%	.6%	.8%	0.66%
Indirect Cost Rate	5.36%	5.41%	7.20%	5.99%
Indirect Cost for Fiscal Year 2025				5.99%