

Based on FY 2023

	FY2021	FY2022	FY2023
Total Cost Pool Expenditures			
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$3,834,824.10	\$4,268,504.61	\$4,110,418.71
Central Services			
Function 2500 series Exclude 2500 with Job Class 107	\$77,777.71	\$84,539.19	\$88,736.50
Total Indirect Expenditures	\$77,777.71	\$84,539.19	\$88,736.50

DIVIDED BY

Instruction			
Function 1000	\$1,746,339.66	\$1,876,949.00	\$1,791,899.17
Plus Support			
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$1,330,884.87	\$1,569,142.20	\$1,493,196.45
Plus Non-Instruction			
Function 3000	\$225,612.12	\$289,387.72	\$258,736.59
Plus Facilities			
Function 4000 series	\$452,550.00	\$458,763.22	\$495,891.38
Plus Private Schools			
Function 5000 series	\$0.00	\$0.00	\$0.00

Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series
(Management Organization object codes 377,378,393-396)

\$758.36 \$46,471.35 \$205,448.00

Total Other Expenditures \$3,754,628.29 \$4,147,770.79 \$3,834,275.59

Central Services ÷ Other Expenditures	2.07%	2.03%	2.31%	2.14%
Less 10% Predetermined Rate	.2%	.2%	.23%	0.21%
Indirect Cost Rate	1.87%	1.83%	2.08%	1.93%

Indirect Cost for Fiscal Year 2025 **1.93%**