

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$3,891,755.13	\$4,137,584.98	\$5,015,661.38	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$168,148.64	\$139,455.24	\$153,165.91	
<b>Total Indirect Expenditures</b>	\$168,148.64	\$139,455.24	\$153,165.91	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$2,084,763.97	\$2,315,695.32	\$2,491,042.83	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,117,550.98	\$1,093,813.35	\$1,727,412.65	
<b>Plus Non-Instruction</b>				
Function 3000	\$501,274.54	\$588,121.07	\$644,039.99	
<b>Plus Facilities</b>				
Function 4000 series	\$169,267.00	\$90,240.00	\$12,420.00	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$69,137.41	\$96,142.62	\$133,523.29	
<b>Total Other Expenditures</b>	\$3,803,719.08	\$3,991,727.12	\$4,741,392.18	
Central Services ÷ Other Expenditures	4.42%	3.49%	3.23%	3.71%
Less 10% Predetermined Rate	.44%	.34%	.32%	0.37%
<b>Indirect Cost Rate</b>	3.98%	3.15%	2.91%	<b>3.35%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>3.35%</b>