

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$3,719,026.99	\$4,383,468.01	\$4,479,149.35	
Central Services				
Function 2500 series Exclude 2500 with Job Class 107	\$90,841.86	\$100,064.26	\$98,047.92	
Total Indirect Expenditures	\$90,841.86	\$100,064.26	\$98,047.92	
DIVIDED BY				
Instruction				
Function 1000	\$2,189,710.06	\$2,431,181.81	\$2,292,631.05	
Plus Support				
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$1,089,097.27	\$1,352,888.73	\$1,337,265.65	
Plus Non-Instruction				
Function 3000	\$349,377.80	\$486,363.32	\$520,539.23	
Plus Facilities				
Function 4000 series	\$0.00	\$3,695.39	\$221,709.45	
Plus Private Schools				
Function 5000 series	\$0.00	\$1,894.50	\$1,396.05	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$133,394.65	\$203,838.93	\$392,077.88	
Total Other Expenditures	\$3,494,790.48	\$4,072,184.82	\$3,981,463.55	
Central Services ÷ Other Expenditures	2.59%	2.45%	2.46%	2.50%
Less 10% Predetermined Rate	.25%	.24%	.24%	0.24%
Indirect Cost Rate	2.34%	2.21%	2.22%	2.26%
Indirect Cost for Fiscal Year 2025				2.26%