

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$1,796,787.43	\$2,092,196.11	\$1,811,893.41	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$41,341.67	\$60,583.14	\$80,321.65	
Total Indirect Expenditures	\$41,341.67	\$60,583.14	\$80,321.65	
DIVIDED BY				
Instruction				
Function 1000	\$854,115.80	\$916,060.75	\$927,380.96	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$460,217.71	\$911,969.34	\$552,238.57	
Plus Non-Instruction				
Function 3000	\$200,372.81	\$203,582.88	\$251,952.23	
Plus Facilities				
Function 4000 series	\$240,739.44	\$0.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$11,884.00	\$197,307.65	\$15,886.71	
Total Other Expenditures	\$1,743,561.76	\$1,834,305.32	\$1,715,685.05	
Central Services ÷ Other Expenditures	2.37%	3.30%	4.68%	3.45%
Less 10% Predetermined Rate	.23%	.33%	.46%	0.34%
Indirect Cost Rate	2.14%	2.97%	4.22%	3.11%
Indirect Cost for Fiscal Year 2025				3.11%