

Based on FY 2023

| | FY2021 | FY2022 | FY2023 | |
|--|--------------|--------------|--------------|---------------|
| Total Cost Pool Expenditures | | | | |
| Funds 11-60 Minus 41 | | | | |
| Functions 1000-4700 and 5500 | \$726,276.19 | \$707,187.32 | \$930,957.75 | |
| Central Services | | | | |
| Function 2500 series | | | | |
| Exclude 2500 with Job Class 107 | \$73,615.16 | \$52,809.64 | \$110,995.16 | |
| Total Indirect Expenditures | \$73,615.16 | \$52,809.64 | \$110,995.16 | |
| ----- DIVIDED BY ----- | | | | |
| Instruction | | | | |
| Function 1000 | \$359,767.08 | \$352,153.74 | \$490,207.40 | |
| Plus Support | | | | |
| Function 2000 series | | | | |
| Minus 2500 series (except 2511 with Job Class 107) | \$292,790.35 | \$302,223.94 | \$329,755.19 | |
| Plus Non-Instruction | | | | |
| Function 3000 | \$103.60 | \$0.00 | \$0.00 | |
| Plus Facilities | | | | |
| Function 4000 series | \$0.00 | \$0.00 | \$0.00 | |
| Plus Private Schools | | | | |
| Function 5000 series | \$0.00 | \$0.00 | \$0.00 | |
| Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties | | | | |
| All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396) | | | | |
| | \$73.00 | \$0.00 | \$33,349.67 | |
| Total Other Expenditures | \$652,588.03 | \$654,377.68 | \$786,612.92 | |
| Central Services ÷ Other Expenditures | 11.28% | 8.07% | 14.11% | 11.15% |
| Less 10% Predetermined Rate | 1.12% | .8% | 1.41% | 1.11% |
| Indirect Cost Rate | 10.16% | 7.27% | 12.70% | 10.04% |
| Indirect Cost for Fiscal Year 2025 | | | | 10.04% |