

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$4,845,658.61	\$5,404,204.99	\$5,732,777.47	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$122,202.77	\$134,249.45	\$55,072.16	
Total Indirect Expenditures	\$122,202.77	\$134,249.45	\$55,072.16	
DIVIDED BY				
Instruction				
Function 1000	\$2,390,988.28	\$2,564,706.21	\$2,559,853.71	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,645,457.41	\$1,869,324.84	\$2,375,972.79	
Plus Non-Instruction				
Function 3000	\$418,930.01	\$322,495.22	\$334,561.68	
Plus Facilities				
Function 4000 series	\$264,975.01	\$506,519.00	\$407,317.13	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$575,239.17	\$942,987.11	\$636,270.53	
Total Other Expenditures	\$4,145,111.54	\$4,320,058.16	\$5,041,434.78	
Central Services ÷ Other Expenditures	2.94%	3.10%	1.09%	2.38%
Less 10% Predetermined Rate	.29%	.31%	.1%	0.23%
Indirect Cost Rate	2.65%	2.79%	0.99%	2.14%
Indirect Cost for Fiscal Year 2025				2.14%