

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$2,361,540.75	\$2,709,976.47	\$2,286,124.25	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$60,239.76	\$53,126.74	\$35,929.97	
Total Indirect Expenditures	\$60,239.76	\$53,126.74	\$35,929.97	
DIVIDED BY				
Instruction				
Function 1000	\$955,173.32	\$1,145,498.76	\$1,159,144.68	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with				
Job Class 107)	\$1,059,258.53	\$1,080,940.36	\$824,619.85	
Plus Non-Instruction				
Function 3000	\$248,669.14	\$263,763.86	\$255,179.75	
Plus Facilities				
Function 4000 series	\$38,200.00	\$166,646.75	\$11,250.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series				
(Management Organization object codes 377,378,393-396)	\$377,092.20	\$74,392.60	\$1,400.00	
Total Other Expenditures	\$1,924,208.79	\$2,582,457.13	\$2,248,794.28	
Central Services ÷ Other Expenditures	3.13%	2.05%	1.59%	2.26%
Less 10% Predetermined Rate	.31%	.2%	.15%	0.22%
Indirect Cost Rate	2.82%	1.85%	1.44%	2.04%
Indirect Cost for Fiscal Year 2025				2.04%