

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$6,777,539.07	\$6,310,796.27	\$7,126,023.37	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$121,045.74	\$115,949.48	\$127,889.59	
Total Indirect Expenditures	\$121,045.74	\$115,949.48	\$127,889.59	
DIVIDED BY				
Instruction				
Function 1000	\$3,175,389.70	\$3,106,785.80	\$3,354,653.20	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$2,437,897.11	\$1,903,964.07	\$2,434,265.40	
Plus Non-Instruction				
Function 3000	\$571,537.05	\$676,840.35	\$700,466.06	
Plus Facilities				
Function 4000 series	\$493,995.38	\$549,807.87	\$539,715.50	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$1,082,753.35	\$624,671.90	\$830,568.70	
Total Other Expenditures	\$5,596,065.89	\$5,612,726.19	\$6,198,531.46	
Central Services ÷ Other Expenditures	2.16%	2.06%	2.06%	2.09%
Less 10% Predetermined Rate	.21%	.2%	.2%	0.20%
Indirect Cost Rate	1.95%	1.86%	1.86%	1.89%
Indirect Cost for Fiscal Year 2025				1.89%