

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$3,604,473.69	\$4,169,267.39	\$4,252,822.80	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$102,325.53	\$101,273.66	\$110,815.31	
Total Indirect Expenditures	\$102,325.53	\$101,273.66	\$110,815.31	
DIVIDED BY				
Instruction				
Function 1000	\$1,755,089.36	\$1,900,010.53	\$1,908,178.82	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,492,452.41	\$1,754,135.19	\$1,794,036.91	
Plus Non-Instruction				
Function 3000	\$254,606.39	\$413,848.01	\$439,791.76	
Plus Facilities				
Function 4000 series	\$0.00	\$0.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$387,922.93	\$376,864.06	\$452,801.12	
Total Other Expenditures	\$3,114,225.23	\$3,691,129.67	\$3,689,206.37	
Central Services ÷ Other Expenditures	3.28%	2.74%	3.00%	3.01%
Less 10% Predetermined Rate	.32%	.27%	.3%	0.30%
Indirect Cost Rate	2.96%	2.47%	2.70%	2.71%
Indirect Cost for Fiscal Year 2025				2.71%