

Based on FY 2023

	FY2021	FY2022	FY2023
<b>Total Cost Pool Expenditures</b>			
Funds 11-60 Minus 41			
Functions 1000-4700 and 5500	\$3,377,127.36	\$3,552,787.12	\$3,568,845.37
<b>Central Services</b>			
Function 2500 series			
Exclude 2500 with Job Class 107	\$167,324.61	\$116,582.09	\$107,082.15
<b>Total Indirect Expenditures</b>	\$167,324.61	\$116,582.09	\$107,082.15

DIVIDED BY

<b>Instruction</b>			
Function 1000	\$2,238,910.14	\$2,270,285.01	\$2,184,379.63
<b>Plus Support</b>			
Function 2000 series			
Minus 2500 series (except 2511 with Job Class 107)	\$769,527.73	\$956,572.35	\$1,063,883.15
<b>Plus Non-Instruction</b>			
Function 3000	\$198,330.78	\$209,347.67	\$213,500.44
<b>Plus Facilities</b>			
Function 4000 series	\$0.00	\$67,902.00	\$0.00
<b>Plus Private Schools</b>			
Function 5000 series	\$0.00	\$0.00	\$0.00

**Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties**

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series  
 (Management Organization object codes 377,378,393-396)

	\$71,910.50	\$143,932.59	\$305,640.85
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<b>Total Other Expenditures</b>	\$3,134,858.15	\$3,360,174.44	\$3,156,122.37
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Central Services ÷ Other Expenditures	5.33%	3.46%	3.39%	4.06%
Less 10% Predetermined Rate	.53%	.34%	.33%	0.40%
<b>Indirect Cost Rate</b>	4.80%	3.12%	3.06%	<b>3.66%</b>

**Indirect Cost for Fiscal Year 2025** **3.66%**