

Based on FY 2023

	FY2021	FY2022	FY2023
Total Cost Pool Expenditures			
Funds 11-60 Minus 41			
Functions 1000-4700 and 5500	\$10,857,792.89	\$13,058,684.84	\$14,516,632.65
Central Services			
Function 2500 series			
Exclude 2500 with Job Class 107	\$295,476.15	\$251,358.59	\$272,477.44
Total Indirect Expenditures	\$295,476.15	\$251,358.59	\$272,477.44

DIVIDED BY

Instruction			
Function 1000	\$5,307,680.66	\$6,320,180.74	\$6,576,958.25
Plus Support			
Function 2000 series			
Minus 2500 series (except 2511 with Job Class 107)	\$2,682,069.77	\$3,686,255.00	\$4,990,980.17
Plus Non-Instruction			
Function 3000	\$520,632.32	\$838,143.26	\$728,386.27
Plus Facilities			
Function 4000 series	\$2,051,046.49	\$1,989,813.25	\$1,947,830.52
Plus Private Schools			
Function 5000 series	\$179.88	\$0.00	\$0.00

Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series
 (Management Organization object codes 377,378,393-396)

	\$2,081,462.74	\$1,877,112.36	\$2,099,603.24
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Total Other Expenditures	\$8,480,146.38	\$10,957,279.89	\$12,144,551.97
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Central Services ÷ Other Expenditures	3.48%	2.29%	2.24%	2.67%
Less 10% Predetermined Rate	.34%	.22%	.22%	0.26%
Indirect Cost Rate	3.14%	2.07%	2.02%	2.41%

Indirect Cost for Fiscal Year 2025 **2.41%**