

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$3,980,914.69	\$4,005,892.73	\$4,135,038.88	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$147,171.01	\$219,340.87	\$151,961.48	
<b>Total Indirect Expenditures</b>	\$147,171.01	\$219,340.87	\$151,961.48	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$1,860,439.28	\$1,926,556.24	\$1,844,617.99	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,725,301.75	\$1,555,275.07	\$1,797,635.59	
<b>Plus Non-Instruction</b>				
Function 3000	\$219,093.09	\$264,864.21	\$319,823.82	
<b>Plus Facilities</b>				
Function 4000 series	\$27,348.91	\$213,509.01	\$35,201.46	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$283,323.41	\$149,306.45	\$134,390.44	
<b>Total Other Expenditures</b>	\$3,548,859.62	\$3,810,898.08	\$3,862,888.42	
Central Services ÷ Other Expenditures	4.14%	5.75%	3.93%	4.61%
Less 10% Predetermined Rate	.41%	.57%	.39%	0.46%
<b>Indirect Cost Rate</b>	3.73%	5.18%	3.54%	<b>4.15%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>4.15%</b>