

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$2,008,258.82	\$2,351,562.41	\$2,311,331.92	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$26,341.47	\$25,921.18	\$30,326.41	
Total Indirect Expenditures	\$26,341.47	\$25,921.18	\$30,326.41	
DIVIDED BY				
Instruction				
Function 1000	\$1,180,279.12	\$1,427,161.17	\$1,164,021.92	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$698,828.41	\$770,683.20	\$968,050.60	
Plus Non-Instruction				
Function 3000	\$102,009.82	\$126,996.86	\$148,132.99	
Plus Facilities				
Function 4000 series	\$16,265.13	\$65,695.70	\$118,865.13	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$35,261.84	\$77,105.39	\$31,222.14	
Total Other Expenditures	\$1,962,120.64	\$2,313,431.54	\$2,367,848.50	
Central Services ÷ Other Expenditures	1.34%	1.12%	1.28%	1.25%
Less 10% Predetermined Rate	.13%	.11%	.12%	0.12%
Indirect Cost Rate	1.21%	1.01%	1.16%	1.13%
Indirect Cost for Fiscal Year 2025				1.13%