

Based on FY 2023

	FY2021	FY2022	FY2023
Total Cost Pool Expenditures			
Funds 11-60 Minus 41			
Functions 1000-4700 and 5500	\$3,216,228.31	\$3,258,683.17	\$3,553,138.13
Central Services			
Function 2500 series			
Exclude 2500 with Job Class 107	\$77,573.19	\$76,971.31	\$120,928.13
Total Indirect Expenditures	\$77,573.19	\$76,971.31	\$120,928.13

DIVIDED BY

Instruction			
Function 1000	\$1,651,428.84	\$1,631,392.39	\$1,721,909.73
Plus Support			
Function 2000 series			
Minus 2500 series (except 2511 with Job Class 107)	\$1,265,101.57	\$1,295,226.31	\$1,463,704.86
Plus Non-Instruction			
Function 3000	\$221,824.71	\$246,793.16	\$246,295.41
Plus Facilities			
Function 4000 series	\$0.00	\$8,000.00	\$0.00
Plus Private Schools			
Function 5000 series	\$0.00	\$0.00	\$0.00

Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series
(Management Organization object codes 377,378,393-396)

	\$15,487.98	\$22,539.29	\$31,876.62
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Total Other Expenditures	\$3,122,867.14	\$3,158,872.57	\$3,400,033.38
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Central Services ÷ Other Expenditures	2.48%	2.43%	3.55%	2.82%
Less 10% Predetermined Rate	.24%	.24%	.35%	0.28%
Indirect Cost Rate	2.24%	2.19%	3.20%	2.54%

Indirect Cost for Fiscal Year 2025 **2.54%**