

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$2,652,305.62	\$2,721,096.63	\$3,064,410.60	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$78,783.99	\$80,667.70	\$87,119.17	
<b>Total Indirect Expenditures</b>	\$78,783.99	\$80,667.70	\$87,119.17	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$1,378,988.18	\$1,277,000.95	\$1,376,010.72	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$931,449.32	\$1,106,163.03	\$1,331,584.51	
<b>Plus Non-Instruction</b>				
Function 3000	\$261,208.24	\$257,264.95	\$269,696.20	
<b>Plus Facilities</b>				
Function 4000 series	\$0.00	\$0.00	\$0.00	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$63,597.39	\$127,046.87	\$62,899.72	
<b>Total Other Expenditures</b>	\$2,508,048.35	\$2,513,382.06	\$2,914,391.71	
Central Services ÷ Other Expenditures	3.14%	3.20%	2.98%	3.11%
Less 10% Predetermined Rate	.31%	.32%	.29%	0.31%
<b>Indirect Cost Rate</b>	2.83%	2.88%	2.69%	<b>2.80%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>2.80%</b>