

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$4,791,826.21	\$5,475,365.41	\$5,259,359.87	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$243,104.76	\$291,994.67	\$297,331.69	
<b>Total Indirect Expenditures</b>	\$243,104.76	\$291,994.67	\$297,331.69	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$2,434,663.32	\$2,448,995.08	\$2,528,034.30	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,729,760.29	\$1,979,244.64	\$2,227,481.82	
<b>Plus Non-Instruction</b>				
Function 3000	\$324,897.84	\$317,922.82	\$197,679.02	
<b>Plus Facilities</b>				
Function 4000 series	\$59,400.00	\$711,144.32	\$2,091,287.11	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$211,675.47	\$304,903.32	\$240,683.05	
<b>Total Other Expenditures</b>	\$4,337,045.98	\$5,152,403.54	\$6,803,799.20	
Central Services ÷ Other Expenditures	5.60%	5.66%	4.37%	5.21%
Less 10% Predetermined Rate	.56%	.56%	.43%	0.52%
<b>Indirect Cost Rate</b>	5.04%	5.10%	3.94%	<b>4.69%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>4.69%</b>