

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$3,161,606.10	\$3,477,669.95	\$3,492,014.49	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$109,118.93	\$116,177.43	\$118,817.70	
Total Indirect Expenditures	\$109,118.93	\$116,177.43	\$118,817.70	
DIVIDED BY				
Instruction				
Function 1000	\$1,644,512.70	\$1,681,018.58	\$1,599,650.00	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,156,428.88	\$1,368,520.87	\$1,368,191.46	
Plus Non-Instruction				
Function 3000	\$233,046.05	\$260,820.42	\$264,594.10	
Plus Facilities				
Function 4000 series	\$18,487.34	\$51,120.40	\$140,748.08	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$18,871.34	\$21,705.00	\$137,845.01	
Total Other Expenditures	\$3,033,603.63	\$3,339,775.27	\$3,235,338.63	
Central Services ÷ Other Expenditures	3.59%	3.47%	3.67%	3.58%
Less 10% Predetermined Rate	.35%	.34%	.36%	0.35%
Indirect Cost Rate	3.24%	3.13%	3.31%	3.23%
Indirect Cost for Fiscal Year 2025				3.23%