

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$4,254,457.65	\$4,319,711.76	\$4,425,949.73	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$72,216.47	\$128,371.26	\$97,065.96	
Total Indirect Expenditures	\$72,216.47	\$128,371.26	\$97,065.96	
DIVIDED BY				
Instruction				
Function 1000	\$2,054,911.57	\$1,957,776.77	\$1,975,831.58	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,707,178.80	\$1,874,468.09	\$1,978,965.53	
Plus Non-Instruction				
Function 3000	\$262,717.16	\$294,351.83	\$341,052.52	
Plus Facilities				
Function 4000 series	\$133,425.00	\$2,937,722.31	\$70,186.13	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$176,737.45	\$963.95	\$223,780.25	
Total Other Expenditures	\$3,981,495.08	\$7,063,355.05	\$4,142,255.51	
Central Services ÷ Other Expenditures	1.81%	1.81%	2.34%	1.99%
Less 10% Predetermined Rate	.18%	.18%	.23%	0.20%
Indirect Cost Rate	1.63%	1.63%	2.11%	1.79%
Indirect Cost for Fiscal Year 2025				1.79%