

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$8,781,967.39	\$9,041,991.04	\$9,181,019.57	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$240,576.32	\$248,710.22	\$248,490.60	
Total Indirect Expenditures	\$240,576.32	\$248,710.22	\$248,490.60	
DIVIDED BY				
Instruction				
Function 1000	\$5,046,780.82	\$4,807,007.50	\$4,939,950.68	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$3,057,549.75	\$3,342,026.84	\$3,362,109.57	
Plus Non-Instruction				
Function 3000	\$426,101.28	\$582,589.19	\$626,197.17	
Plus Facilities				
Function 4000 series	\$6,200.00	\$56,380.00	\$400.00	
Plus Private Schools				
Function 5000 series	\$4,759.22	\$528.05	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$220,990.38	\$152,401.82	\$125,164.20	
Total Other Expenditures	\$8,320,400.69	\$8,636,129.76	\$8,803,493.22	
Central Services ÷ Other Expenditures	2.89%	2.87%	2.82%	2.86%
Less 10% Predetermined Rate	.28%	.28%	.28%	0.28%
Indirect Cost Rate	2.61%	2.59%	2.54%	2.58%
Indirect Cost for Fiscal Year 2025				2.58%