

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$2,319,186.35	\$2,471,662.53	\$2,349,791.96	
Central Services				
Function 2500 series Exclude 2500 with Job Class 107	\$47,934.81	\$52,580.44	\$54,022.50	
Total Indirect Expenditures	\$47,934.81	\$52,580.44	\$54,022.50	
DIVIDED BY				
Instruction				
Function 1000	\$1,326,680.31	\$1,148,863.62	\$1,083,389.72	
Plus Support				
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$775,418.99	\$1,042,672.22	\$970,012.86	
Plus Non-Instruction				
Function 3000	\$169,152.24	\$227,546.25	\$242,366.88	
Plus Facilities				
Function 4000 series	\$0.00	\$0.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$18,072.10	\$203,076.01	\$51,735.00	
Total Other Expenditures	\$2,253,179.44	\$2,216,006.08	\$2,244,034.46	
Central Services ÷ Other Expenditures	2.12%	2.37%	2.40%	2.30%
Less 10% Predetermined Rate	.21%	.23%	.24%	0.23%
Indirect Cost Rate	1.91%	2.14%	2.16%	2.07%
Indirect Cost for Fiscal Year 2025				2.07%