

Based on FY 2023

	FY2021	FY2022	FY2023
<b>Total Cost Pool Expenditures</b>			
Funds 11-60 Minus 41			
Functions 1000-4700 and 5500	\$9,715,468.82	\$9,360,808.07	\$8,815,267.53
<b>Central Services</b>			
Function 2500 series			
Exclude 2500 with Job Class 107	\$166,235.69	\$160,362.62	\$178,463.68
<b>Total Indirect Expenditures</b>	\$166,235.69	\$160,362.62	\$178,463.68

DIVIDED BY

<b>Instruction</b>			
Function 1000	\$4,807,654.07	\$4,701,738.79	\$3,893,585.11
<b>Plus Support</b>			
Function 2000 series			
Minus 2500 series (except 2511 with Job Class 107)	\$4,226,196.02	\$3,993,762.47	\$4,085,028.89
<b>Plus Non-Instruction</b>			
Function 3000	\$514,175.84	\$495,694.19	\$658,189.85
<b>Plus Facilities</b>			
Function 4000 series	\$900.00	\$9,250.00	\$0.00
<b>Plus Private Schools</b>			
Function 5000 series	\$0.00	\$0.00	\$0.00

**Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties**

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series  
(Management Organization object codes 377,378,393-396)

	\$810,636.38	\$560,331.90	\$236,316.95
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<b>Total Other Expenditures</b>	\$8,738,289.55	\$8,640,113.55	\$8,400,486.90
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Central Services ÷ Other Expenditures	1.90%	1.85%	2.12%	1.96%
Less 10% Predetermined Rate	.19%	.18%	.21%	0.19%
<b>Indirect Cost Rate</b>	1.71%	1.67%	1.91%	<b>1.76%</b>

**Indirect Cost for Fiscal Year 2025**

**1.76%**