

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$2,802,294.92	\$2,792,830.65	\$3,424,126.97	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$76,983.54	\$74,760.62	\$97,520.46	
Total Indirect Expenditures	\$76,983.54	\$74,760.62	\$97,520.46	
DIVIDED BY				
Instruction				
Function 1000	\$1,291,864.35	\$1,406,518.94	\$1,530,893.19	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,112,659.12	\$975,824.28	\$1,453,479.52	
Plus Non-Instruction				
Function 3000	\$320,187.91	\$335,126.81	\$341,933.80	
Plus Facilities				
Function 4000 series	\$0.00	\$0.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$189,404.40	\$1,196.67	\$181,664.23	
Total Other Expenditures	\$2,535,306.98	\$2,716,273.36	\$3,144,642.28	
Central Services ÷ Other Expenditures	3.03%	2.75%	3.10%	2.96%
Less 10% Predetermined Rate	.3%	.27%	.31%	0.29%
Indirect Cost Rate	2.73%	2.48%	2.79%	2.67%
Indirect Cost for Fiscal Year 2025				2.67%