

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$2,956,178.15	\$3,124,456.75	\$3,013,957.59	
<b>Central Services</b>				
Function 2500 series Exclude 2500 with Job Class 107	\$80,737.12	\$79,485.14	\$81,927.77	
<b>Total Indirect Expenditures</b>	\$80,737.12	\$79,485.14	\$81,927.77	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$1,672,920.46	\$1,727,030.85	\$1,691,847.99	
<b>Plus Support</b>				
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$1,034,796.38	\$1,048,944.41	\$881,097.97	
<b>Plus Non-Instruction</b>				
Function 3000	\$167,724.19	\$249,904.35	\$261,958.35	
<b>Plus Facilities</b>				
Function 4000 series	\$0.00	\$499,035.22	\$214,986.66	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$10.00	\$30,432.22	\$97,125.51	
<b>Total Other Expenditures</b>	\$2,875,431.03	\$3,494,482.61	\$2,952,765.46	
Central Services ÷ Other Expenditures	2.80%	2.27%	2.77%	2.61%
Less 10% Predetermined Rate	.28%	.22%	.27%	0.26%
<b>Indirect Cost Rate</b>	2.52%	2.05%	2.50%	<b>2.36%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>2.36%</b>