

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$3,711,679.11	\$4,075,032.10	\$4,109,974.31	
Central Services				
Function 2500 series Exclude 2500 with Job Class 107	\$122,809.40	\$121,043.09	\$226,605.79	
Total Indirect Expenditures	\$122,809.40	\$121,043.09	\$226,605.79	
DIVIDED BY				
Instruction				
Function 1000	\$2,018,867.08	\$2,139,801.78	\$1,781,052.87	
Plus Support				
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$1,203,858.78	\$1,528,409.91	\$1,794,228.51	
Plus Non-Instruction				
Function 3000	\$266,143.85	\$285,777.32	\$308,087.14	
Plus Facilities				
Function 4000 series	\$100,000.00	\$0.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$177,809.83	\$186,610.53	\$330,943.35	
Total Other Expenditures	\$3,411,059.88	\$3,767,378.48	\$3,552,425.17	
Central Services ÷ Other Expenditures	3.60%	3.21%	6.37%	4.39%
Less 10% Predetermined Rate	.36%	.32%	.63%	0.44%
Indirect Cost Rate	3.24%	2.89%	5.74%	3.96%
Indirect Cost for Fiscal Year 2025				3.96%