

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$2,273,609.86	\$2,627,365.52	\$2,485,156.40	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$106,299.37	\$71,792.14	\$94,968.06	
<b>Total Indirect Expenditures</b>	\$106,299.37	\$71,792.14	\$94,968.06	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$1,017,276.82	\$1,100,120.14	\$1,000,666.70	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$922,464.40	\$1,214,386.92	\$1,110,735.40	
<b>Plus Non-Instruction</b>				
Function 3000	\$225,215.87	\$241,066.32	\$278,763.34	
<b>Plus Facilities</b>				
Function 4000 series	\$0.00	\$0.00	\$0.00	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$58,757.84	\$336,999.11	\$141,524.55	
<b>Total Other Expenditures</b>	\$2,106,199.25	\$2,218,574.27	\$2,248,640.89	
Central Services ÷ Other Expenditures	5.04%	3.23%	4.22%	4.16%
Less 10% Predetermined Rate	.5%	.32%	.42%	0.41%
<b>Indirect Cost Rate</b>	4.54%	2.91%	3.80%	<b>3.75%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>3.75%</b>