

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$3,745,215.55	\$3,732,336.67	\$3,853,085.13	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$101,772.70	\$112,846.59	\$108,118.15	
<b>Total Indirect Expenditures</b>	\$101,772.70	\$112,846.59	\$108,118.15	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$2,240,837.96	\$2,061,960.02	\$2,270,695.91	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,009,005.90	\$1,122,858.96	\$1,038,055.61	
<b>Plus Non-Instruction</b>				
Function 3000	\$393,598.99	\$433,071.10	\$435,815.46	
<b>Plus Facilities</b>				
Function 4000 series	\$0.00	\$20,920.79	\$169,900.00	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$144,079.21	\$223,019.00	\$55,548.89	
<b>Total Other Expenditures</b>	\$3,499,363.64	\$3,415,791.87	\$3,858,918.09	
Central Services ÷ Other Expenditures	2.90%	3.30%	2.80%	3.00%
Less 10% Predetermined Rate	.29%	.33%	.28%	0.30%
<b>Indirect Cost Rate</b>	2.61%	2.97%	2.52%	<b>2.70%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>2.70%</b>