

Based on FY 2023

	FY2021	FY2022	FY2023
<b>Total Cost Pool Expenditures</b>			
Funds 11-60 Minus 41			
Functions 1000-4700 and 5500	\$3,745,215.55	\$3,732,336.67	\$3,853,085.13
<b>Central Services</b>			
Function 2500 series			
Exclude 2500 with Job Class 107	\$101,772.70	\$112,846.59	\$108,118.15
<b>Total Indirect Expenditures</b>	\$101,772.70	\$112,846.59	\$108,118.15

DIVIDED BY

<b>Instruction</b>			
Function 1000	\$2,240,837.96	\$2,061,960.02	\$2,270,695.91
<b>Plus Support</b>			
Function 2000 series			
Minus 2500 series (except 2511 with Job Class 107)	\$1,009,005.90	\$1,122,858.96	\$1,038,055.61
<b>Plus Non-Instruction</b>			
Function 3000	\$393,598.99	\$433,071.10	\$435,815.46
<b>Plus Facilities</b>			
Function 4000 series	\$0.00	\$20,920.79	\$169,900.00
<b>Plus Private Schools</b>			
Function 5000 series	\$0.00	\$0.00	\$0.00

**Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties**

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series  
(Management Organization object codes 377,378,393-396)

	\$144,079.21	\$223,019.00	\$55,548.89
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<b>Total Other Expenditures</b>	\$3,499,363.64	\$3,415,791.87	\$3,858,918.09
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Central Services ÷ Other Expenditures	2.90%	3.30%	2.80%	3.00%
Less 10% Predetermined Rate	.29%	.33%	.28%	0.30%
<b>Indirect Cost Rate</b>	2.61%	2.97%	2.52%	<b>2.70%</b>

**Indirect Cost for Fiscal Year 2025**

**2.70%**