

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$8,966,727.40	\$11,006,321.72	\$10,337,953.10	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$302,269.45	\$352,241.50	\$386,950.43	
Total Indirect Expenditures	\$302,269.45	\$352,241.50	\$386,950.43	
DIVIDED BY				
Instruction				
Function 1000	\$4,716,012.55	\$5,009,596.64	\$5,087,601.87	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$2,745,549.24	\$4,400,927.16	\$3,632,438.43	
Plus Non-Instruction				
Function 3000	\$443,144.51	\$726,570.90	\$745,153.65	
Plus Facilities				
Function 4000 series	\$762,576.65	\$512,223.25	\$480,650.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$519,281.59	\$1,137,574.94	\$821,410.36	
Total Other Expenditures	\$8,148,001.36	\$9,511,743.01	\$9,124,433.59	
Central Services ÷ Other Expenditures	3.70%	3.70%	4.24%	3.88%
Less 10% Predetermined Rate	.37%	.37%	.42%	0.39%
Indirect Cost Rate	3.33%	3.33%	3.82%	3.49%
Indirect Cost for Fiscal Year 2025				3.49%