

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$12,905,546.83	\$13,939,848.96	\$14,801,412.63	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$228,359.29	\$261,280.19	\$280,597.31	
<b>Total Indirect Expenditures</b>	\$228,359.29	\$261,280.19	\$280,597.31	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$7,705,807.83	\$7,582,733.34	\$7,666,177.78	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$3,777,715.55	\$4,845,848.42	\$5,480,548.34	
<b>Plus Non-Instruction</b>				
Function 3000	\$1,193,664.16	\$1,249,987.01	\$1,365,976.40	
<b>Plus Facilities</b>				
Function 4000 series	\$0.00	\$0.00	\$8,112.80	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$8,534.59	\$267,573.39	\$205,870.26	
<b>Total Other Expenditures</b>	\$12,668,652.95	\$13,410,995.38	\$14,314,945.06	
Central Services ÷ Other Expenditures	1.80%	1.94%	1.96%	1.90%
Less 10% Predetermined Rate	.18%	.19%	.19%	0.19%
<b>Indirect Cost Rate</b>	1.62%	1.75%	1.77%	<b>1.71%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>1.71%</b>