

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$3,788,541.00	\$4,136,095.84	\$4,589,878.74	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$67,170.74	\$35,645.48	\$100,508.21	
Total Indirect Expenditures	\$67,170.74	\$35,645.48	\$100,508.21	
DIVIDED BY				
Instruction				
Function 1000	\$2,067,701.80	\$2,083,445.39	\$2,258,242.59	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,351,442.78	\$1,644,055.79	\$1,922,029.65	
Plus Non-Instruction				
Function 3000	\$281,108.52	\$361,581.18	\$296,154.29	
Plus Facilities				
Function 4000 series	\$0.00	\$0.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$60,251.25	\$257,170.40	\$278,633.89	
Total Other Expenditures	\$3,640,001.85	\$3,831,911.96	\$4,197,792.64	
Central Services ÷ Other Expenditures	1.84%	0.93%	2.39%	1.72%
Less 10% Predetermined Rate	.18%	.09%	.23%	0.17%
Indirect Cost Rate	1.66%	0.84%	2.16%	1.55%
Indirect Cost for Fiscal Year 2025				1.55%