

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$8,858,610.96	\$11,500,251.57	\$10,734,195.15	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$152,022.53	\$154,441.14	\$207,788.18	
<b>Total Indirect Expenditures</b>	\$152,022.53	\$154,441.14	\$207,788.18	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$5,543,071.59	\$5,736,361.69	\$5,581,803.79	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$2,515,575.64	\$3,909,784.88	\$4,101,431.65	
<b>Plus Non-Instruction</b>				
Function 3000	\$565,730.65	\$719,126.69	\$843,171.53	
<b>Plus Facilities</b>				
Function 4000 series	\$84,442.59	\$980,901.64	\$110,750.69	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$82,351.04	\$1,127,567.53	\$431,421.13	
<b>Total Other Expenditures</b>	\$8,626,469.43	\$10,218,607.37	\$10,205,736.53	
Central Services ÷ Other Expenditures	1.76%	1.51%	2.03%	1.77%
Less 10% Predetermined Rate	.17%	.15%	.2%	0.17%
<b>Indirect Cost Rate</b>	1.59%	1.36%	1.83%	<b>1.59%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>1.59%</b>