

Based on FY 2023

	FY2021	FY2022	FY2023
<b>Total Cost Pool Expenditures</b>			
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$4,445,978.50	\$4,959,396.48	\$5,014,096.40
<b>Central Services</b>			
Function 2500 series Exclude 2500 with Job Class 107	\$108,107.89	\$102,412.47	\$112,037.37
<b>Total Indirect Expenditures</b>	\$108,107.89	\$102,412.47	\$112,037.37

DIVIDED BY

<b>Instruction</b>			
Function 1000	\$2,582,397.04	\$2,709,244.18	\$2,638,855.43
<b>Plus Support</b>			
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$1,282,543.50	\$1,688,201.30	\$1,840,443.74
<b>Plus Non-Instruction</b>			
Function 3000	\$472,919.52	\$459,538.53	\$422,759.86
<b>Plus Facilities</b>			
Function 4000 series	\$0.00	\$0.00	\$0.00
<b>Plus Private Schools</b>			
Function 5000 series	\$0.00	\$0.00	\$0.00

**Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties**

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series  
(Management Organization object codes 377,378,393-396)

	\$16,330.00	\$223,386.00	\$112,111.00
--	-------------	--------------	--------------

<b>Total Other Expenditures</b>	\$4,321,530.06	\$4,633,598.01	\$4,789,948.03
---------------------------------	----------------	----------------	----------------

Central Services ÷ Other Expenditures	2.50%	2.21%	2.33%	2.35%
Less 10% Predetermined Rate	.25%	.22%	.23%	0.23%
<b>Indirect Cost Rate</b>	2.25%	1.99%	2.10%	<b>2.11%</b>

**Indirect Cost for Fiscal Year 2025** **2.11%**