

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$4,445,978.50	\$4,959,396.48	\$5,014,096.40	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$108,107.89	\$102,412.47	\$112,037.37	
Total Indirect Expenditures	\$108,107.89	\$102,412.47	\$112,037.37	
DIVIDED BY				
Instruction				
Function 1000	\$2,582,397.04	\$2,709,244.18	\$2,638,855.43	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,282,543.50	\$1,688,201.30	\$1,840,443.74	
Plus Non-Instruction				
Function 3000	\$472,919.52	\$459,538.53	\$422,759.86	
Plus Facilities				
Function 4000 series	\$0.00	\$0.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$16,330.00	\$223,386.00	\$112,111.00	
Total Other Expenditures	\$4,321,530.06	\$4,633,598.01	\$4,789,948.03	
Central Services ÷ Other Expenditures	2.50%	2.21%	2.33%	2.35%
Less 10% Predetermined Rate	.25%	.22%	.23%	0.23%
Indirect Cost Rate	2.25%	1.99%	2.10%	2.11%
Indirect Cost for Fiscal Year 2025				2.11%