

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$1,292,044.46	\$1,330,213.38	\$2,345,928.94	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$7,624.30	\$2,954.68	\$4,632.61	
<b>Total Indirect Expenditures</b>	\$7,624.30	\$2,954.68	\$4,632.61	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$697,350.74	\$746,933.51	\$1,229,856.06	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$499,140.39	\$487,001.67	\$950,845.90	
<b>Plus Non-Instruction</b>				
Function 3000	\$87,929.03	\$93,323.52	\$160,594.37	
<b>Plus Facilities</b>				
Function 4000 series	\$0.00	\$0.00	\$0.00	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$66,156.91	\$73,983.38	\$0.00	
<b>Total Other Expenditures</b>	\$1,218,263.25	\$1,253,275.32	\$2,341,296.33	
Central Services ÷ Other Expenditures	0.62%	0.23%	0.19%	0.35%
Less 10% Predetermined Rate	.06%	.02%	.01%	0.03%
<b>Indirect Cost Rate</b>	0.56%	0.21%	0.18%	<b>0.32%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>0.32%</b>